

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - II
 Organization Code (UACS) : 16 008 0300002

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		18,569	16,185	34,754	37,116	10,058	11,078	8,634	7,346	37,116	0	0	0	0	0
General Administration and Support	1000000000000000	6,328	3,128	9,456	10,523	2,520	2,929	2,420	2,654	10,523	0	0	0	0	0
General Management and Supervision	100000100001000	6,328	3,128	9,456	10,523	2,520	2,929	2,420	2,654	10,523	0	0	0	0	0
PS		6,049	2,818	8,867	8,191	1,879	2,359	1,814	2,139	8,191	0	0	0	0	0
MOOE		279	310	589	2,332	641	570	606	515	2,332	0	0	0	0	0
Operations	3000000000000000	12,241	13,057	25,298	26,593	7,538	8,149	6,214	4,692	26,593	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	12,241	13,057	25,298	26,593	7,538	8,149	6,214	4,692	26,593	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,620	9,475	15,095	17,187	4,978	5,138	4,010	3,061	17,187	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3,420	3,723	7,143	8,184	2,465	2,445	1,866	1,408	8,184	0	0	0	0	0
PS		1,137	1,180	2,317	1,814	715	889	210	0	1,814	0	0	0	0	0
MOOE		2,283	2,543	4,826	6,370	1,750	1,556	1,656	1,408	6,370	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,200	5,278	7,478	8,503	2,252	2,454	2,144	1,653	8,503	0	0	0	0	0
PS		1,705	2,061	3,766	4,815	1,239	1,553	1,185	838	4,815	0	0	0	0	0
MOOE		495	3,217	3,712	3,688	1,013	901	959	815	3,688	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	474	474	500	261	239	0	0	500	0	0	0	0	0
PS		0	474	474	500	261	239	0	0	500	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,121	3,285	9,406	8,318	2,297	2,717	1,953	1,351	8,318	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,607	715	2,322	2,056	457	583	444	572	2,056	0	0	0	0	0
PS		1,607	715	2,322	2,031	450	577	438	566	2,031	0	0	0	0	0
MOOE		0	0	0	25	7	6	6	6	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,801	468	3,269	1,885	448	515	434	488	1,885	0	0	0	0	0
PS		2,801	468	3,269	1,387	311	393	305	378	1,387	0	0	0	0	0
MOOE		0	0	0	498	137	122	129	110	498	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,010	1,210	2,220	2,641	842	997	672	130	2,641	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		1,010	1,207	2,217	2,053	681	853	519	0	2,053	0	0	0	0	0
MOOE		0	3	3	588	161	144	153	130	588	0	0	0	0	0
Renewal of professional identification cards	310200100004000	703	892	1,595	1,736	550	622	403	161	1,736	0	0	0	0	0
PS		703	567	1,270	1,008	350	444	214	0	1,008	0	0	0	0	0
MOOE		0	325	325	728	200	178	189	161	728	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	500	297	797	1,088	263	294	251	280	1,088	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	500	297	797	1,088	263	294	251	280	1,088	0	0	0	0	0
PS		500	265	765	726	163	206	157	200	726	0	0	0	0	0
MOOE		0	32	32	362	100	88	94	80	362	0	0	0	0	0
II. Automatic Appropriations		489	616	1,105	2,121	644	632	516	329	2,121	0	0	0	0	0
Retirement and Life Insurance Premiums		489	616	1,105	2,121	644	632	516	329	2,121	0	0	0	0	0
General Administration and Support	1000000000000000	192	188	380	774	197	197	197	183	774	0	0	0	0	0
General Management and Supervision	100000100001000	192	188	380	774	197	197	197	183	774	0	0	0	0	0
PS		192	188	380	774	197	197	197	183	774	0	0	0	0	0
Operations	3000000000000000	297	428	725	1,347	447	435	319	146	1,347	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	297	428	725	1,347	447	435	319	146	1,347	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	90	224	314	664	234	222	152	56	664	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	36	71	107	167	74	74	19	0	167	0	0	0	0	0
PS		36	71	107	167	74	74	19	0	167	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	54	127	181	455	133	133	133	56	455	0	0	0	0	0
PS		54	127	181	455	133	133	133	56	455	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	26	26	42	27	15	0	0	42	0	0	0	0	0
PS		0	26	26	42	27	15	0	0	42	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	191	187	378	613	195	195	149	74	613	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal	310200100001000	54	49	103	198	51	51	51	45	198	0	0	0	0	0
practitioners	310200100001000	54	49	103	198	51	51	51	45	198	0	0	0	0	0

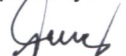
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		54	49	103	198	51	51	51	45	198	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	89	31	120	125	32	32	32	29	125	0	0	0	0	0
PS		89	31	120	125	32	32	32	29	125	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	24	70	94	191	73	73	45	0	191	0	0	0	0	0
PS		24	70	94	191	73	73	45	0	191	0	0	0	0	0
Renewal of professional identification cards	310200100004000	24	37	61	99	39	39	21	0	99	0	0	0	0	0
PS		24	37	61	99	39	39	21	0	99	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	16	17	33	70	18	18	18	16	70	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	18	18	18	16	70	0	0	0	0	0
PS		16	17	33	70	18	18	18	16	70	0	0	0	0	0
Recapitulation by Program		12,538	13,485	26,023	27,940	7,985	8,584	6,533	4,838	27,940	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	5,711	9,699	15,410	17,851	5,212	5,360	4,162	3,117	17,851	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	6,311	3,472	9,783	8,931	2,492	2,912	2,102	1,425	8,931	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	516	314	830	1,158	281	312	269	296	1,158	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		19,058	16,801	35,859	39,237	10,702	11,710	9,150	7,675	39,237	0	0	0	0	0
PS		16,001	10,371	26,372	24,646	6,693	8,145	5,358	4,450	24,646	0	0	0	0	0
MOOE		3,057	6,430	9,487	14,591	4,009	3,565	3,792	3,225	14,591	0	0	0	0	0

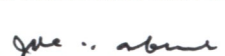
Prepared By / Certified Correct :


 JANE R. SEVESES

Budget Officer

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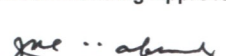
In coordination with / Certified Correct :


 JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 14:52:26.0

Recommending Approval :


 JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 2:55 PM

Approved By :


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:59 PM